

## 128 - SURVEY MONUMENT PRESERVATION

### Operational Summary

#### Description:

California Government Code Section 27584 authorizes this fund to pay for County Surveyor costs for retracement or remonument surveys of major historical land division lines upon which later surveys are based.

#### At a Glance:

Total FY 2004-2005 Projected Expend + Encumb:	245,334
Total Recommended FY 2005-2006	87,700
Percent of County General Fund:	N/A
Total Employees:	0.00

**Survey Monument Preservtn Fund** - This balanced fund receives revenue from fees charged by the County Recorder for filing and recording grant deeds. These funds are dedicated to retracement and remonument services performed by the Orange County Surveyor's Office.

### Budget Summary

#### Proposed Budget History:

Sources and Uses	FY 2003-2004	FY 2004-2005	FY 2004-2005	FY 2005-2006	Change from FY 2004-2005	
	Actual	Budget As of 3/31/05	Projected <sup>(1)</sup> At 6/30/05	Recommended	Projected Amount	Percent
Total Revenues	186,585	250,313	250,434	87,700	(162,734)	-64.98
Total Requirements	15,872	250,313	245,334	87,700	(157,634)	-64.25
Balance	170,713	0	5,100	0	(5,100)	-100.00

(1) Requirements include prior year encumbrance and expenditures. Therefore, the above totals may not match FY 2004-05 projected requirements included in "At a Glance" (Which exclude these).

Detailed budget by expense category and by activity is presented for agency: Survey Monument Preservation in the Appendix on page page 578

#### Highlights of Key Trends:

- The Fiscal Year 2005-2006 Budget reflects projected workload for the Survey Monument Preservation fund by the Geomatics Division.

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### Summary of Proposed Budget by Revenue and Expense Category:

Revenues/Appropriations	FY 2003-2004		FY 2004-2005		FY 2004-2005		FY 2005-2006		Change from FY 2004-2005	
	FY 2003-2004		Budget		Projected <sup>(1)</sup>		Recommended		Projected	
	Actual		As of 3/31/05		As of 6/30/05				Amount	Percent
Revenue from Use of Money and Property	\$ 1,713	\$	2,000	\$	2,200	\$	2,000	\$	(200)	-9.09%
Charges For Services	71,791		77,000		77,000		80,000		3,000	3.89
Miscellaneous Revenues	554		600		521		600		79	15.16
Total FBA	112,527		170,713		170,713		5,100		(165,613)	-97.01
<b>Total Revenues</b>	186,585		250,313		250,434		87,700		(162,734)	-64.98
Services & Supplies	15,872		250,313		245,334		87,700		(157,634)	-64.25
<b>Total Requirements</b>	15,872		250,313		245,334		87,700		(157,634)	-64.25
<b>Balance</b>	\$ 170,713	\$	0	\$	5,100	\$	0	\$	(5,100)	-100.00%

(1) Requirements include prior year encumbrance and expenditures. Therefore, the above totals may not match FY 2004-05 projected requirements included in "At a Glance" (Which exclude these).